

PUBLIC NOTICE IS HEREBY GIVEN: that the Panhandle Health District Board Of Health and the Budget Committee will meet on Thursday May 23, 2019, at 11:00 A.M., 8500 N. Atlas Rd., Hayden, Idaho, for the purpose of considering and fixing the **FY 2020 Budget for the Panhandle Health District**, at which time any citizen may appear.

The following sets forth a budget history and summary of the amount to be considered:

EXPENSES:	FY 2017 Expense Budget (Revised)	FY 2018 Expense Budget (Revised)	FY 2019 Expense Budget	FY 2020 Expense Proposed Budget
	\$ 8,358,000	\$ 8,468,500	\$ 8,542,549	\$ 8,919,847
Salaries and Benefits	3,638,800	3,640,064	3,561,497	3,879,303
Operating, Capital, Other Expense	\$ 11,996,800	\$ 12,108,564	\$ 12,104,046	\$ 12,799,150
Total Expenses				

REVENUE:	FY 2017 Revenue Budget (Revised)	FY 2018 Revenue Budget (Revised)	FY 2019 Revenue Budget	FY 2020 Revenue Proposed Budget
	\$ 1,195,600	\$ 1,213,500	\$ 1,213,500	\$ 1,213,500
5-County Participation	1,253,600	1,260,600	1,272,500	1,272,500
State General Fund	9,547,600	9,634,464	9,618,046	10,313,150
Contracts/Fees/Other	\$ 11,996,800	\$ 12,108,564	\$ 12,104,046	\$ 12,799,150
Total Revenue				

A copy of the proposed FY 2020 Budget may be examined in any office of the Panhandle Health District.

Lora Whalen, Director