



Public Health
Prevent. Promote. Protect.
Panhandle Health District

Panhandle Health District

Healthy People in Healthy Communities

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PUBLIC NOTICE

Panhandle Health District 1

Board of Health

Budget Committee Hearing

Public Notice is hereby given: that the PANHANDLE HEALTH DISTRICT BOARD OF HEALTH and the BUDGET COMMITTEE will meet on Thursday, May 24, 2018, at 11:00 A.M., 8500 N. Atlas Rd., Hayden, Idaho, for the purpose of considering and fixing the FY 2019 Budget for the Panhandle Health District, at which time any citizen may appear.

The following sets forth a budget history and summary of the amount to be considered:

EXPENSES:

	FY 2016 Expense	FY 2017 Expense Budget (Revised)	FY 2018 Expense Budget (Revised)	FY 2019 Expense Proposed Budget
Salaries and Benefits	\$ 7,659,211	\$ 8,358,000	\$ 8,468,500	\$ 8,542,549
Detail of Other Expenses	3,547,207	3,638,800	3,640,064	3,561,497
Total Expenses	\$ 11,206,418	\$ 11,996,800	\$ 12,108,564	\$ 12,104,046

REVENUE:

	FY 2016 Revenue	FY 2017 Revenue Budget (Revised)	FY 2018 Revenue Proposed Budget	FY 2019 Revenue Proposed Budget
5-County Participation	\$ 1,166,372	\$ 1,195,600	\$ 1,213,500	\$ 1,213,500
State General Fund	1,184,200	1,253,600	1,260,600	1,272,500
Contracts/Fees/Other	9,267,227	9,547,600	9,634,464	9,618,046
Total Revenue	\$ 11,617,799	\$ 11,996,800	\$ 12,108,564	\$ 12,104,046

A copy of the proposed FY 2019 Budget may be examined in any office of the Panhandle Health District.

Lora Whalen, Director